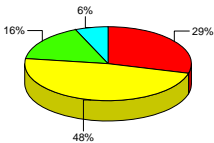


| General Information                           |         |  |         | Financial Information                 |        |                    |  | Summary of Operating Expenses   |  |
|---|---------|--|---------|---------------------------------------|--------|--------------------|--|---------------------------------|--|
| Urbanized Area (UZA) Statistics - 2000 Census |         |  |         | Fare Revenues Earned                  |        |                    |  | Salary, Wages and Benefits      |  |
| Raleigh, NC                                   |         |  |         | Sources of Operating Funds Expended   |        |                    |  | Materials and Supplies          |  |
| Square Miles                                  | 320     | Service Consumption                    |         | Fare Revenues                         | ( 6%)  | \$111,682          |  | Purchased Transportation        |  |
| Population                                    | 541,527 | Annual Passenger Miles                 | 367,245 | Local Funds                           | ( 48%) | 853,096            |  | Other Operating Expenses        |  |
| Population Ranking out of 465 UZAs            | 67      | Annual Unlinked Trips                  | 52,682  | State Funds                           | ( 16%) | 290,909            |  | <b>Total Operating Expenses</b> |  |
| Other UZAs Served                             |         | Average Weekday Unlinked Trips         | 194     | Federal Assistance                    | ( 29%) | 520,502            |  | <b>\$1,776,189</b>              |  |
| Service Area Statistics                       |         | Average Saturday Unlinked Trips        | 65      | Other Funds                           | ( 0%)  | 0                  |  | Reconciling Cash Expenditures   |  |
| Square Miles                                  | 50      | Average Sunday Unlinked Trips          | 0       | <b>Total Operating Funds Expended</b> |        | <b>\$1,776,189</b> |  | \$0                             |  |
| Population                                    | 107,973 | Service Supplied                       |         | Sources of Capital Funds Expended     |        |                    |  |                                 |  |
|   |         | Annual Vehicle Revenue Miles           | 447,070 | Local funds                           |        | \$0                |  |                                 |  |
|   |         | Annual Vehicle Revenue Hours           | 28,931  | State Funds                           |        | 0                  |  |                                 |  |
|   |         | Vehicles Operated in Maximum Service   | 16      | Federal Assistance                    |        | 0                  |  |                                 |  |
|   |         | Vehicles Available for Maximum Service | 18      | Other Funds                           |        | 0                  |  |                                 |  |
|   |         | Base Period Requirement                |         | <b>Total Capital Funds Expended</b>   |        | <b>\$0</b>         |  |                                 |  |

Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly<br>Operated | Purchased<br>Transportation <sup>1</sup> | Revenue<br>Vehicles | Systems and<br>Guideways | Facilities and<br>Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-------|-------|
| Demand Response | 0                    | 16                                       | \$0                 | \$0                      | \$0                        | \$0   | \$0   |

Sources of Operating Funds Expended



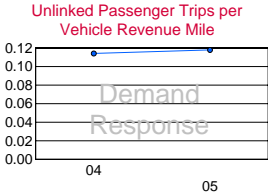
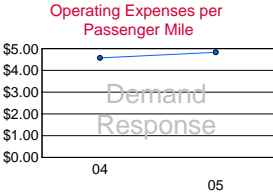
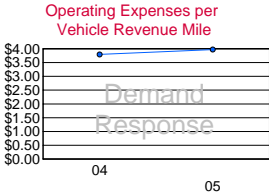
Sources of Capital Funds Expended

Modal Characteristics

|                 | Operating<br>Expenses <sup>1</sup> | Fare<br>Revenues <sup>1</sup> | Uses of<br>Capital<br>Funds | Annual<br>Passenger<br>Miles | Annual Vehicle<br>Revenue Miles | Annual<br>Unlinked Trips | Annual Vehicle<br>Revenue Hours | Fixed Guideway<br>Directional<br>Route Miles | Vehicles Available<br>for Maximum<br>Service | Average Fleet<br>Age in Years | Vehicles Operated<br>in Maximum<br>Service | Peak to<br>Base Ratio | Percent<br>Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Demand Response | \$1,776,189                        | \$111,682                     | \$0                         | 367,245                      | 447,070                         | 52,682                   | 28,931                          | N/A  | 18   | 4.2                           | 16   | N/A                   | 13%               |

Performance Measures

|                 | Service Efficiency                            |   | Cost Effectiveness                      |  | Service Effectiveness                                |  |
|-----------------|---|---|---|--|--|--|
|                 | Operating Expense<br>per Vehicle Revenue Mile | Operating Expense<br>per Vehicle Revenue Hour | Operating Expense<br>per Passenger Mile | Operating Expense<br>per Unlinked Passenger Trip | Unlinked Passenger Trips<br>per Vehicle Revenue Mile | Unlinked Passenger Trips<br>per Vehicle Revenue Hour |
| Demand Response | \$3.97  | \$61.39                                       | \$4.84                                  | \$33.72  | 0.12   | 1.82   |



1 Excludes data for purchased transportation reported separately